



West Valley - Mission
Community College District

Measure C and W Bond Programs

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West Valley - Mission
Community College District

Measure C and W Bond Programs

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Measure C Bond Program

Measure C Bond Program Timeline

- On June 5, 2012, voters passed Measure C in the amount of \$350 million.
- Measure C is planned as a ten year program with three bond issues.
 - In August 2012, the first issuance of \$100 million was sold.
 - In February 2015, the second issuance of \$150 million was sold.
 - In October 2017, the third issuance of \$100 million was sold.
- Currently, Measure C is about 70% complete with a balance of \$112 million.



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Measure C Bond Program

Measure C - Bond Allocation by Program

▶ District Services Projects	\$ 34.6 Million
▶ Mission College Projects	\$157.7 Million
▶ West Valley College Projects	<u>\$157.7 Million</u>
Total	\$350 Million



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Community College District

Measure C Bond Program District Services Projects

<u>Project</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance</u>
Program Contingency	\$ 549,793	\$ 231,232	\$ 123	\$ 318,438
District Facilities Building Replacement	\$ 22,250,000	\$ 21,245,283	\$ 325,267	\$ 679,450
Datatel Infrastructure Project	\$ 3,108,814	\$ 3,108,814	\$ -	\$ -
Underground MPOE Replacement	\$ 2,610,207	\$ 2,610,207	\$ -	\$ -
HVAC & Lighting Energy Retrofit	\$ 3,039,680	\$ 2,827,593	\$ 211,031	\$ 1,057
Security, Safety & Monitoring	\$ 2,079,896	\$ 1,957,101	\$ 5,303	\$ 117,492
Energy Management System Replacement	\$ 961,610	\$ 758,697	\$ 17,350	\$ 185,563
DS Total	\$ 34,600,000	\$ 32,738,927	\$ 559,073	\$ 1,302,000



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Measure C Bond Program Mission College Projects

<u>Project</u>	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance</u>
Program Contingency	\$ 6,330,867	\$ 683,461	\$ 15,277	\$ 5,632,129
Wellness & Human Performance Center	\$ 10,485,737	\$ 10,464,780	\$ 5,562	\$ 15,395
Main Building Replacement Phase II	\$ 87,221,352	\$ 87,080,675	\$ 81,873	\$ 58,804
Facilities Building Replacement	\$ -	\$ -	\$ -	\$ -
Main Building Replacement	\$ -	\$ -	\$ -	\$ -
Campus Entry Realignment	\$ -	\$ -	\$ -	\$ -
MB Demo/Main Plaza Landscaping	\$ 28,872,526	\$ 2,713,574	\$ 5,440,181	\$ 20,718,771
Technology Enhanced Building	\$ 23,274,400	\$ 331,881	\$ 1,314,581	\$ 21,627,938
Technology System Refresh	\$ 1,515,118	\$ 1,515,118	\$ -	\$ -
MC Totals	\$ 157,700,000	\$ 102,789,479	\$ 6,857,474	\$ 48,053,037



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Measure C Bond Program West Valley College Projects

<u>Project</u>	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance</u>
Program Contingency	\$ 3,495,507	\$ 712,219	\$ 15,277	\$ 2,768,011
Swing Space for Building Projects	\$ 3,400,000	\$ 2,601,202	\$ 5,041	\$ 793,757
Applied Arts & Sciences Renovation	\$ 15,196,304	\$ 15,053,268	\$ 64,422	\$ 78,614
Student Services Center	\$ 38,894,514	\$ 27,169,752	\$ 8,123,667	\$ 3,601,095
Business Division & Administration of Justice Ren.	\$ 21,891,836	\$ 20,639,804	\$ 1,000,698	\$ 251,334
Planetarium New Building	\$ 6,334,922	\$ 6,096,640	\$ 46,069	\$ 192,213
Fine Arts Replacement Building	\$ 21,664,000	\$ -	\$ 2,383,480	\$ 19,280,520
Humanity/Fine Arts Building Renovation	\$ 454,223	\$ 445,048	\$ 9,175	\$ -
Learning Resource Center Renovation	\$ 20,405,092	\$ 1,616,880	\$ -	\$ 18,788,212
PE Department Renovation Phase I	\$ 845,617	\$ 845,617	\$ -	\$ -
Technology System Refresh	\$ 1,350,000	\$ 1,000,000	\$ 332,556	\$ 17,444
Vasona Creek Restoration	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -
Parking Lot & Walkway Resurface	\$ 1,900,985	\$ 1,832,416	\$ 50,000	\$ 18,569
Athletic Field Turf Restoration Phase I	\$ 19,367,000	\$ 1,850,559	\$ 1,106,064	\$ 16,410,377
WVC Totals	\$ 157,700,000	\$ 81,383,405	\$ 13,136,449	\$ 62,200,146



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Measure W Bond Program

Measure W Bond Program Timeline

- In November 2018, voters passed Measure W in the amount of \$698 million.
- On January 22, 2019, the Project Priority List was approved by the BOT.
- Measure W is planned as a twelve year program with four bond issues.
 - April 2019 - 2022, the first issuance of \$150 million will be sold.
 - April 2022 - 2025, the second issuance of \$199 million will be sold.
 - April 2015 - 2028, the third issuance of \$199 million will be sold.
 - April 2028 - 2031 the fourth Issuance of \$150 million will be sold.



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Measure W Bond Program

Measure W - Bond Allocation by Program

▶ District Services Projects	\$169.0 Million
▶ Mission College Projects	\$264.5 Million
▶ West Valley College Projects	<u>\$264.5 Million</u>
Total	\$698 Million



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Community College District

Measure W Bond Program District Services Projects

<u>Project</u>	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance</u>
Program Contingency	\$ 16,900,000	\$ -	\$ -	\$ 16,900,000
Program Management	\$ 10,800,000	\$ -	\$ -	\$ 10,800,000
District Services Building at WVC	\$ 22,023,900	\$ -	\$ -	\$ 22,023,900
Alternative Energy Projects	\$ 27,720,000	\$ -	\$ -	\$ 27,720,000
Police Building and Yard at WVC	\$ 6,348,600	\$ -	\$ -	\$ 6,348,600
ADA Barrier Removal Projects	\$ 3,915,000	\$ -	\$ -	\$ 3,915,000
Vasona Creek Improvements at WVC	\$ 1,957,500	\$ -	\$ -	\$ 1,957,500
Security, Safety and Monitoring Projects	\$ 3,870,000	\$ -	\$ -	\$ 3,870,000
Utility and Electrical Upgrades for Buildings	\$ 13,050,000	\$ -	\$ -	\$ 13,050,000
Underground Water and Sewer Line Upgrades	\$ 15,165,000	\$ -	\$ -	\$ 15,165,000
Storm Water Master Plan and Implementation	\$ 6,525,000	\$ -	\$ -	\$ 6,525,000
Fire Alarm Upgrades	\$ 3,262,500	\$ -	\$ -	\$ 3,262,500
HVAC and Lighting Energy Retrofit Projects	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000
Information Systems Server and Infrastructure Upg.	\$ 8,482,500	\$ -	\$ -	\$ 8,482,500
Parking Lots, Roads and Sidewalk Replacement	\$ 16,065,000	\$ -	\$ -	\$ 16,065,000
Police Parking and Storage Facilities at MC	\$ 3,915,000	\$ -	\$ -	\$ 3,915,000
DS Totals	\$ 169,000,000	\$ -	\$ -	\$ 169,000,000



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Measure W Bond Program Mission College Projects

<u>Project</u>	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance</u>
Program Contingency	\$ 26,450,000	\$ -	\$ -	\$ 26,450,000
Performing Arts Center	\$ 46,015,000	\$ -	\$ -	\$ 46,015,000
CDC Building Renovation	\$ 6,793,200	\$ -	\$ -	\$ 6,793,200
Outdoor Physical Educational Facilities Upgrades	\$ 19,758,600	\$ -	\$ -	\$ 19,758,600
STEM Center	\$ 72,244,800	\$ -	\$ -	\$ 72,244,800
Library Renovation	\$ 18,523,800	\$ -	\$ -	\$ 18,523,800
College Storage and Recycling Facilities	\$ 5,191,200	\$ -	\$ -	\$ 5,191,200
Modular Classroom Removal and Site Restoration	\$ 3,704,400	\$ -	\$ -	\$ 3,704,400
Student Campus Center Renovation	\$ 19,229,400	\$ -	\$ -	\$ 19,229,400
Science Building Renovation – Repurpose	\$ 19,837,800	\$ -	\$ -	\$ 19,837,800
TAV Building Renovation	\$ 3,902,400	\$ -	\$ -	\$ 3,902,400
Swing Space for Renovation Projects	\$ 4,321,800	\$ -	\$ -	\$ 4,321,800
Signage & Wayfinding Master Plan and Implementation	\$ 2,469,600	\$ -	\$ -	\$ 2,469,600
Campus Wide Landscaping and Gateway Additions	\$ 9,880,200	\$ -	\$ -	\$ 9,880,200
Outdoor Classroom and Performance Space Additions	\$ 3,088,800	\$ -	\$ -	\$ 3,088,800
General Educational Facilities Augmentations and Upgrades	\$ 3,088,800	\$ -	\$ -	\$ 3,088,800
MC Totals	\$ 264,500,000	\$ -	\$ -	\$ 264,500,000



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Measure W Bond Program West Valley College Projects

<u>Project</u>	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Balance</u>
Program Contingency	\$ 26,450,000	\$ -	\$ -	\$ 26,450,000
Learning Resource Center Renovation	\$ 14,991,000	\$ -	\$ -	\$ 14,991,000
Fine Arts and Music Replacement Building	\$ 23,602,700	\$ -	\$ -	\$ 23,602,700
Theater Renovation and Expansion	\$ 29,729,200	\$ -	\$ -	\$ 29,729,200
Black Box Theater	\$ 5,481,800	\$ -	\$ -	\$ 5,481,800
PE/Wellness Center	\$ 74,379,400	\$ -	\$ -	\$ 74,481,400
PE/Gym Buildings Renovation	\$ 17,636,300	\$ -	\$ -	\$ 17,636,300
STEM Classroom Expansion and Upgrades	\$ 12,228,200	\$ -	\$ -	\$ 12,228,200
Outdoor Physical Education Facilities Upgrades	\$ 24,081,300	\$ -	\$ -	\$ 24,081,300
Campus Wide Landscaping and Gateway Additions	\$ 11,343,100	\$ -	\$ -	\$ 11,343,100
Modular Classroom Removal and Site Restoration	\$ 1,265,100	\$ -	\$ -	\$ 1,265,100
Campus Center Upgrades	\$ 1,265,100	\$ -	\$ -	\$ 1,265,100
Guirlani Demo and Site Restoration	\$ 1,921,200	\$ -	\$ -	\$ 1,921,200
Signage and Wayfinding Master Plan and Implementation	\$ 1,377,400	\$ -	\$ -	\$ 1,377,400
General Education Facility Augmentations	\$ 3,326,700	\$ -	\$ -	\$ 3,326,700
Administration Building Renovation - Repurpose	\$ 5,156,200	\$ -	\$ -	\$ 5,156,200
Swing Space for Building Projects	\$ 2,252,800	\$ -	\$ -	\$ 2,252,800
CDC Renovation	\$ 4,029,500	\$ -	\$ -	\$ 4,029,500
Outdoor Classroom and Performance Space Additions	\$ 2,108,600	\$ -	\$ -	\$ 2,108,600
Pathway and Bridge Upgrades	\$ 1,874,400	\$ -	\$ -	\$ 1,874,400
WVC Totals	\$ 264,500,000	\$ -	\$ -	\$ 264,500,000



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Project Delivery Methods

The District has used two delivery methods:

1. Design-Bid-Build

- ▶ Award goes to the low responsive, responsible bidder.
- ▶ CM manages project through Design, Bid and Award, and Construction

2. Multi-prime Delivery Method

- ▶ The CM manages all prime contractors for the project.
- ▶ An average of 24 bid packages has been used on our projects.



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Procurement Processes Used

Procurement Processes Used by District

1. Public Works Projects

- ▶ The District has implemented the CUPCCAA process for bidding all construction projects.
 - \$0 - \$60K: No bidding required. Solicit Proposals.
 - \$60 - \$200K: Informal Bidding to pre-qualified bidders.
 - \$200K and over: Formal Bidding procedures. Requires one advertisement in a local paper and requires Board Approval.

2. Professional Service Contracts - Govt. Code 4526

- Qualification Based Procurement.
- For Architects, the District maintains a pool of eight architectural firms for a Five Year Agreement.
- CM's have a Five Year Agreement.
- All other professional service contracts are on a per project basis.



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Procurement Opportunities

Procurement Opportunities with District

1. Program Management:

- ▶ Currently, the District provides all program management for the Bond Programs.

2. Design and Construction Management:

- ▶ The District uses a CM to manage the Design, Bid and Award and Construction for each major project
- ▶ Currently, we have one CM under a five year agreement , 2015 - 2020.
- ▶ For the Measure W Bond Program, the District will be soliciting an RFQ for two CM firms, one at each college. Will issue the RFQ this spring.

3. Architectural Services:

- ▶ Currently the District has a pool of eight architects under a five year agreement, 2017 - 2022.
- ▶ District will issue an RFQ prior to the expiration of the five year agreement.

4. Other Professional Services - IOR, Soils Eng., Civil Eng. :

- ▶ The District will issue an RFQ per active project.

5. Contractors:

- ▶ The District will bid each project per the CUPCCAA bidding procedures.



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Active Projects

Timeline of Active Projects

<u>Project</u>	<u>Project Budget</u>	<u>Design</u>	<u>Construction</u>	<u>Occupancy</u>
MC – Main Building Demolition	\$ 9,272,000	Complete	In Progress	Summer 2019
MC – Main Plaza Landscaping	\$ 19,600,000	Complete	Summer 2019	Summer 2020
MC – Technology Enhanced Building	\$ 34,095,400	Complete	Summer 2020	Winter 2022
MC – Performing Arts Center	\$ 46,015,000	Summer 2019	Winter 2020	Summer 2020
MC – CDC Building Renovation	\$ 6,793,200	Summer 2019	Summer 2020	Summer 2021
MC – Softball Field Upgrades	\$ 5,000,000	Summer 2019	Summer 2020	Summer 2021
WV – Student Services Center	\$ 38,894,514	Complete	In Progress	Summer 2019
WV – LRC Renovation	\$ 33,779,212	Summer 2019	Summer 2020	Winter 2022
WV – Softball Field Upgrades	\$ 9,000,000	Complete	Summer 2019	Summer 2020
WV – Art Labs Replacement Building	\$ 21,664,000	In Progress	Winter 2019	Summer 2021
WV – Fine Arts and Music Replacement Building	\$ 23,602,700	Summer 2019	Summer 2020	Winter 2022
WV – Theater Renovation and Expansion	\$ 29,729,000	Summer 2019	Summer 2020	Winter 2022
WV – Black Box Theater	\$ 5,481,800	Summer 2019	Summer 2020	Winter 2022
DS – District Services Building	\$ 22,023,900	In Progress	Summer 2020	Winter 2021
Totals	\$ 304,950,726			



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Active Projects

WVC - LRC Renovation

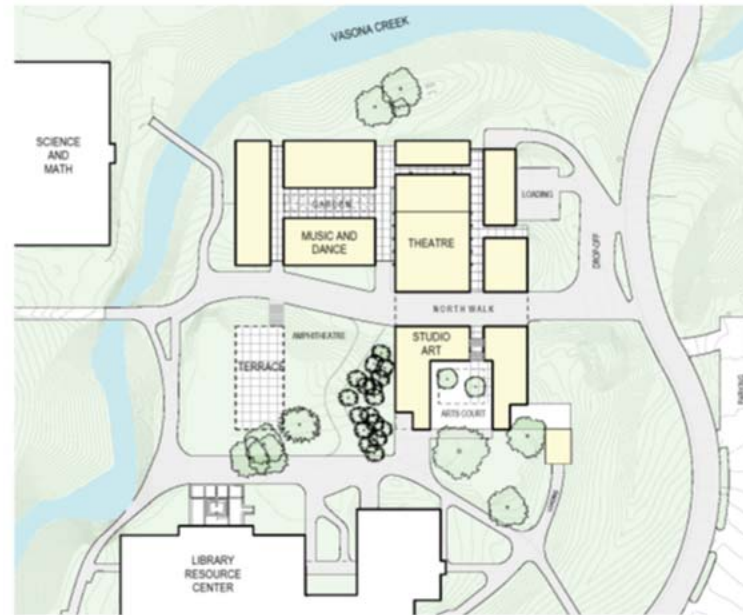




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Active Projects

WVC - Art Lab Replacement Building



PROPOSED SITE PLAN



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Active Projects

WVC - Softball Field Upgrades





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Active Projects

MC - Main Building Demolition

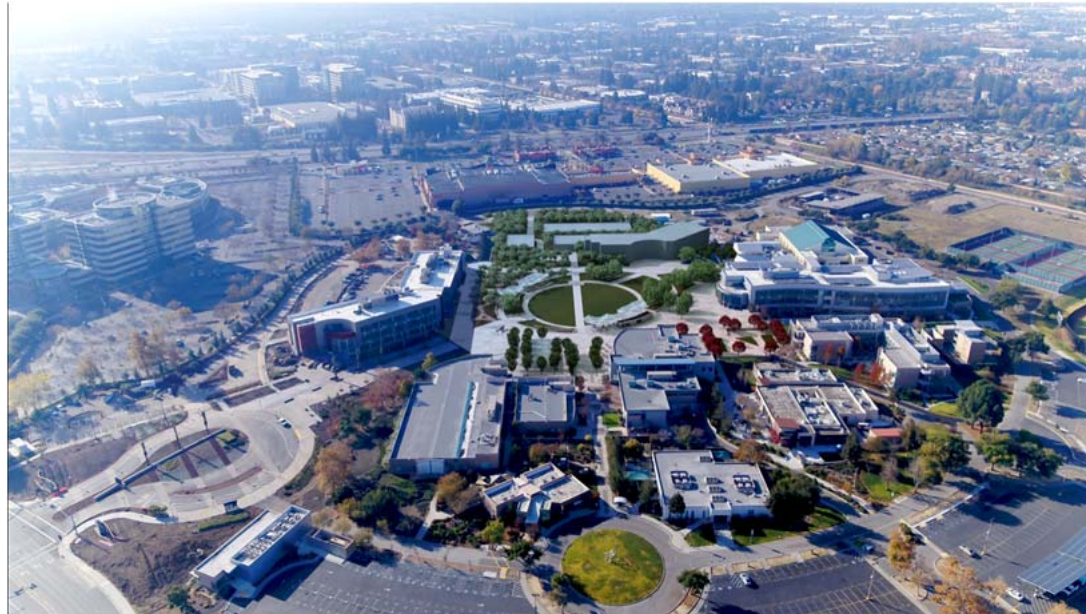




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Active Projects

MC - Main Plaza Landscaping Project





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Active Projects

MC - Technology Enhanced Building



NORTH ELEVATION RENDERING
MT REPLACEMENT BLDG

LIONÄKIS



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Active Projects

WVC – Student Services Center





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Active Projects

WVC - Planetarium Building





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Active Projects

DS - Facilities Replacement Building





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Active Projects

MC - Student Engagement Center





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Measure C and W Bond Programs

Q & A

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